From:	Danny Mapili - WPD-C
To:	Philip Mudd
Cc:	Terry Lamb Sr.; tony.lopacki@gsa.gov; Joshua Hill
Subject:	Re: IGCE renovations 2nd floor
Date:	Wednesday, June 22, 2016 10:26:52 AM
Attachments:	FERC-50% CD Budget 11-19-15 with Budget Detail.xlsm

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Philip,
Please see the attached budget we received for the HQ last year. This one has details, and you need to look into the tabs.

I will fill in others that are not in here, if you tell me later. But please look closely.

Thanks

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On Mon, Jun 20, 2016 at 12:22 PM, Philip Mudd <Philip.Mudd@ferc.gov> wrote:

> Danny
>
> I have to do an estimate for renovations on the second floor; Commission Meeting Room, Divisible Hearing 2D-05-2D-06 & Public Waiting Room 2D-08.
>
> Can you help me with some of the information? *
>
> For budget purposes can I use the existing costs per square for conference room for AV and furniture? Scroll down
>
> Commission Meeting Room 3612 SF Will only need Ceiling tile, Carpet Furniture, Wall covering Reupholster fixed seating
>
> Divisible Hearing 2D-05 1263 SF Complete renovation except HVAC
>
> 2D-06 1257 SF
>
> Public Waiting Room 2D-08 682 SF We will be turning into a conference room
>
> Can you give me a number/costs per square foot for:

- AV engineering Shen Milsom Wilke *
- Architectural Perkins & Will *

For the Commission Meeting Room, we have three week windows to do it in stages and I think the lights and ceiling tiles has to be done in the month of August

I have a design and estimate for the lights,

- Construction costs for conference rooms per square foot *
- I need cost for finishes
- Ceiling tile *
- Carpet *
- Wall covering *
- Window treatment *
- Furniture
- Reupholster of fixed seating

7 Medium Divisible Conference Room-01 SF 682

AV portion 7 Medium Divisible Conference Room-01 $172,692 **cost per square foot $253.21**

Furniture 7 Medium Divisible Conference Room-01 $13,754.57 **cost per square foot $20.16**

7 Large Conference Room-01 1062 SF

AV portion 7 Large Conference Room-01 $132,154 **cost per square foot $124.44**

Furniture 7 Large Conference Room-01 $25,468.24 **cost per square foot $70.74**

7 Medium Conference Room-01 360 SF

AV portion 7 Medium Conference Room-01 $105,244.00 **cost per square foot $292.34**

Furniture Medium Conference Room furniture $25,859.68 **cost per square foot $71.63**

Thanks

Phil

Philip Mudd

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From: Terry Lamb Sr.
Sent: Friday, May 13, 2016 12:59 PM
To: Philip Mudd <Philip.Mudd@ferc.gov>
Subject: FW: Budget Adds

Based on today's meeting we your team to develop some additional estimates for inclusion in the budget

- Commission Meeting Room Upgrades
    - Lighting Controls (already included)
    - Furniture and Finish Refresh – I would suggest engaging OEA on developing these requirements.
    - Technology Refresh (IT/AV/Security) – I would suggest engaging IT,

Juan, and OEA in developing these requirements.

- Hearing Room Upgrades – Get with IT on the "Courtroom of the Future" efforts
    - Technology upgrades (IT/AV – maybe electrical too)
    - Furniture and Finish Refresh
    - Converting the waiting area to settlement conference room(s)
    - Forgot to add we want to put together a design cost for re-designing the entire hearing room area… using the design cost/sf for the HQ project x the # of sf of the hearing room areas…

To follow up on this, for the hearing rooms, FY17 should include furniture and finishes for the trial prep rooms in the hearing room areas, and 2018 should include design and construction for a settlement conference room where there phone bank is located.

Also, we need to make sure we include ARO in FY18 (worst case is construction move and furniture). Did we put PRO in 17?

I think this will need to be pulled together pretty quickly to include in this budget cycle. Let me know if you have any question.